

Archbishop's Annual Appeal Spending Allocations 2012-2014 TOTAL GIFTS AND PLEDGES Enriching Parish Life Parish Share Grants Parish Capital Needs Providing Community Outreach Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2014 (as of 11/10/14) 6,650,321 2,029,939 100,000 2,129,939 1,249,340 19,000 20,000 1,288,340 215,000 40,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2013 final 7,934,602 2,491,161 100,000 2,591,161 1,318,846 38,000 20,000 1,376,846 215,000	\$ \$ \$ \$ \$	2012 final 7,357,700 2,491,161 100,000 2,591,161 1,288,366 57,000 20,000 1,365,366		Avg Net stributions cover last 3 years 7,312,261 44%
TOTAL GIFTS AND PLEDGES Enriching Parish Life Parish Share Grants Parish Capital Needs Providing Community Outreach Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$ \$ \$	11/10/14) 6,650,321 2,029,939 100,000 2,129,939 1,249,340 19,000 20,000 1,288,340 215,000	\$ \$ \$ \$ \$	7,934,602 2,491,161 100,000 2,591,161 1,318,846 38,000 20,000 1,376,846	\$ \$ \$ \$ \$	7,357,700 2,491,161 100,000 2,591,161 1,288,366 57,000 20,000	Avg	7,312,261
TOTAL GIFTS AND PLEDGES Enriching Parish Life Parish Share Grants Parish Capital Needs Providing Community Outreach Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$ \$ \$	11/10/14) 6,650,321 2,029,939 100,000 2,129,939 1,249,340 19,000 20,000 1,288,340 215,000	\$ \$ \$ \$ \$	7,934,602 2,491,161 100,000 2,591,161 1,318,846 38,000 20,000 1,376,846	\$ \$ \$ \$ \$	7,357,700 2,491,161 100,000 2,591,161 1,288,366 57,000 20,000	\$	7,312,261 44%
TOTAL GIFTS AND PLEDGES Enriching Parish Life Parish Share Grants Parish Capital Needs Providing Community Outreach Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$ \$ \$	2,029,939 100,000 2,129,939 1,249,340 19,000 20,000 1,288,340 215,000	\$ \$ \$ \$ \$	7,934,602 2,491,161 100,000 2,591,161 1,318,846 38,000 20,000 1,376,846	\$ \$ \$ \$ \$	7,357,700 2,491,161 100,000 2,591,161 1,288,366 57,000 20,000		7,312,261 44%
Enriching Parish Life Parish Share Grants Parish Capital Needs Providing Community Outreach Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$ \$ \$	2,029,939 100,000 2,129,939 1,249,340 19,000 20,000 1,288,340 215,000	\$ \$ \$ \$ \$	2,491,161 100,000 2,591,161 1,318,846 38,000 20,000 1,376,846	\$ \$ \$ \$ \$	2,491,161 100,000 2,591,161 1,288,366 57,000 20,000		44%
Parish Share Grants Parish Capital Needs Providing Community Outreach Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$ \$ \$	1,249,340 1,249,340 19,000 20,000 1,288,340	\$ \$ \$ \$ \$	100,000 2,591,161 1,318,846 38,000 20,000 1,376,846	\$ \$ \$ \$	100,000 2,591,161 1,288,366 57,000 20,000		44%
Parish Capital Needs Providing Community Outreach Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$ \$ \$	1,249,340 1,249,340 19,000 20,000 1,288,340	\$ \$ \$ \$ \$	100,000 2,591,161 1,318,846 38,000 20,000 1,376,846	\$ \$ \$ \$	100,000 2,591,161 1,288,366 57,000 20,000		44%
Providing Community Outreach Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$ \$	2,129,939 1,249,340 19,000 20,000 1,288,340 215,000	\$ \$ \$ \$	2,591,161 1,318,846 38,000 20,000 1,376,846	\$ \$ \$ \$	2,591,161 1,288,366 57,000 20,000		44%
Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$	1,249,340 19,000 20,000 1,288,340 215,000	\$ \$ \$	1,318,846 38,000 20,000 1,376,846	\$ \$ \$	1,288,366 57,000 20,000		44%
Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$	19,000 20,000 1,288,340 215,000	\$ \$ \$	38,000 20,000 1,376,846	\$ \$ \$	57,000 20,000	\$	
Catholic Charities of Baltimore St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$	19,000 20,000 1,288,340 215,000	\$ \$ \$	38,000 20,000 1,376,846	\$ \$ \$	57,000 20,000	\$	
St. Vincent de Paul Society Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$ \$	19,000 20,000 1,288,340 215,000	\$ \$ \$	38,000 20,000 1,376,846	\$ \$ \$	57,000 20,000	\$	
Interfaith Housing Alliance (Frederick, MD) Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$	20,000 1,288,340 215,000	\$ \$	20,000 1,376,846	\$ \$	20,000	\$	
Improving Future Generations Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$ \$	1,288,340 215,000	\$	1,376,846	\$,	\$	
Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$ \$ \$	215,000				1,365,366	5	
Archdiocesean Collaborative School Grants Handicapped Accessibilty High School Capital Projects	\$	·	\$	215,000	,			4,030,552
Handicapped Accessibilty High School Capital Projects	\$	·	Ş	215,000				25%
High School Capital Projects	\$	40,000	۸.		\$	215,000		
			\$	40,000	\$	40,000		
	Ş		\$	100,000	\$	10,000		
PRIDE Program*		25,000	\$	25,000	\$	25,000		
Religious Education Program Funding	\$	175,000	\$	175,000	\$	175,000		
Tuition Assistance Grants	\$	280,000	\$	280,000	\$	285,000		
*Pupils receiving inclusive, diversified eduation in our Catholic schools	\$	735,000	\$	835,000	\$	750,000	\$	2,320,000
								14%
Strenghtening Families	_		_		_			
AIDS Ministry	\$	15,000	\$	15,000	\$	15,000		
Pro-Life Ministres	\$	100,000	\$	100,000	\$	100,000		
Youth Ministry	\$	50,000	\$	59,000	\$	50,000		
Harambee Program - African American Ministries	\$	25,000	\$	25,000	\$	25,000		
Hispanic Ministry	\$	80,000	\$	80,000	\$	80,000		
Hospital Ministry	\$	49,775	\$	18,000	\$	18,000		
Msgr. O'Dwyer Retreat House	\$	25,000	\$	25,000	\$	25,000		
Prison Ministry	\$	18,000	\$	18,000	\$	18,000		
Evangelization	\$	100,000	\$	100,000	\$	100,000		
International Outreach to Haiti	\$	15,000	\$	15,000	\$	15,000		
Pope Francis	\$	120,000	\$	120,000	\$	120,000		
Special Projects	\$	170,000	\$	145,000	\$	-		
Catholic Home Missions	\$	50,000	\$	50,000	\$	50,000		
Camp Glow	\$	20,000	\$	20,000	\$	20,000		
Apostleship of the Sea Minisitry	\$	30,000	\$	30,000	\$	24,000		
College Campus Ministry	\$	152,000	\$	152,000	\$	152,000	_	
	\$	1,019,775	\$	972,000	\$	812,000	\$	2,803,775
								17%
Nat Assaul Distributions*	_	F 472 0F -	Ļ	F 77F 00-	_	F F40 F3=	_	10 400 500
Net Appeal Distributions*	\$	5,173,054	\$	5,775,007	\$	5,518,527	\$	16,466,588
Other Expenses								
Archdiocesean Essential Services	\$	700,000	\$	700,000	\$	700,000		
Bad Debt Reserve	\$	478,000	\$	581,121	\$	530,800		
Fundraising Expenses	\$	350,000	\$	642,679	\$	601,000		
randraising Expenses	۶ \$	1,528,000	۶ \$	1,923,800	۶ \$	1,831,800		
	۰	1,320,000	٠	1,923,000	٠	1,031,000		
Other Expenses	\$	1,528,000	\$	1,923,800	\$	1,831,800		
Gross Distributions	\$	6,701,054	\$	7,698,807	\$	7,350,327		
(Loss)/Gain	\$	(50,733)	\$	235,795	\$	7,373		