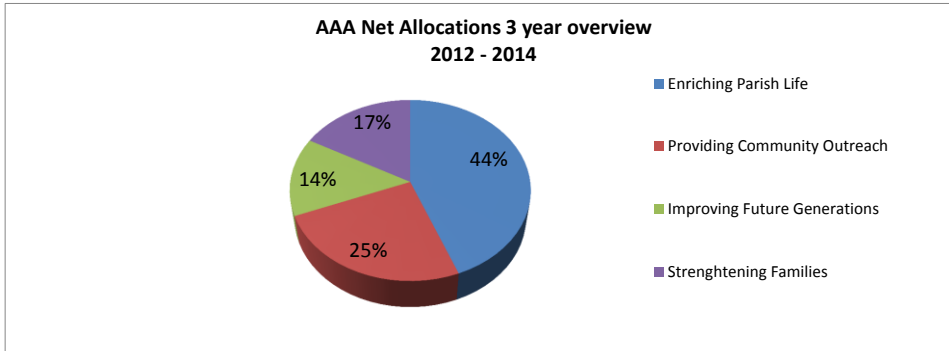


Archbishop's Annual Appeal
HOW FUNDS ARE USED
2012-2014



Archbishop's Annual Appeal Spending Allocations 2012-2014	2014 (as of 11/10/14)	2013 final	2012 final	Avg Net Distributions Avg over last 3 years
TOTAL GIFTS AND PLEDGES	\$ 6,650,321	\$ 7,934,602	\$ 7,357,700	
Enriching Parish Life				
Parish Share Grants	\$ 2,029,939	\$ 2,491,161	\$ 2,491,161	
Parish Capital Needs	\$ 100,000	\$ 100,000	\$ 100,000	
	\$ 2,129,939	\$ 2,591,161	\$ 2,591,161	\$ 7,312,261
				44%
Providing Community Outreach				
Catholic Charities of Baltimore	\$ 1,249,340	\$ 1,318,846	\$ 1,288,366	
St. Vincent de Paul Society	\$ 19,000	\$ 38,000	\$ 57,000	
Interfaith Housing Alliance (Frederick, MD)	\$ 20,000	\$ 20,000	\$ 20,000	
	\$ 1,288,340	\$ 1,376,846	\$ 1,365,366	\$ 4,030,552
				25%
Improving Future Generations				
Archdiocesan Collaborative School Grants	\$ 215,000	\$ 215,000	\$ 215,000	
Handicapped Accessibility	\$ 40,000	\$ 40,000	\$ 40,000	
High School Capital Projects	\$ -	\$ 100,000	\$ 10,000	
PRIDE Program*	\$ 25,000	\$ 25,000	\$ 25,000	
Religious Education Program Funding	\$ 175,000	\$ 175,000	\$ 175,000	
Tuition Assistance Grants	\$ 280,000	\$ 280,000	\$ 285,000	
<i>*Pupils receiving inclusive, diversified education in our Catholic schools</i>	\$ 735,000	\$ 835,000	\$ 750,000	\$ 2,320,000
				14%
Strengthening Families				
AIDS Ministry	\$ 15,000	\$ 15,000	\$ 15,000	
Pro-Life Ministries	\$ 100,000	\$ 100,000	\$ 100,000	
Youth Ministry	\$ 50,000	\$ 59,000	\$ 50,000	
Harambee Program - African American Ministries	\$ 25,000	\$ 25,000	\$ 25,000	
Hispanic Ministry	\$ 80,000	\$ 80,000	\$ 80,000	
Hospital Ministry	\$ 49,775	\$ 18,000	\$ 18,000	
Msgr. O'Dwyer Retreat House	\$ 25,000	\$ 25,000	\$ 25,000	
Prison Ministry	\$ 18,000	\$ 18,000	\$ 18,000	
Evangelization	\$ 100,000	\$ 100,000	\$ 100,000	
International Outreach to Haiti	\$ 15,000	\$ 15,000	\$ 15,000	
Pope Francis	\$ 120,000	\$ 120,000	\$ 120,000	
Special Projects	\$ 170,000	\$ 145,000	\$ -	
Catholic Home Missions	\$ 50,000	\$ 50,000	\$ 50,000	
Camp Glow	\$ 20,000	\$ 20,000	\$ 20,000	
Apostleship of the Sea Ministry	\$ 30,000	\$ 30,000	\$ 24,000	
College Campus Ministry	\$ 152,000	\$ 152,000	\$ 152,000	
	\$ 1,019,775	\$ 972,000	\$ 812,000	\$ 2,803,775
				17%
Net Appeal Distributions*	\$ 5,173,054	\$ 5,775,007	\$ 5,518,527	\$ 16,466,588
Other Expenses				
Archdiocesan Essential Services	\$ 700,000	\$ 700,000	\$ 700,000	
Bad Debt Reserve	\$ 478,000	\$ 581,121	\$ 530,800	
Fundraising Expenses	\$ 350,000	\$ 642,679	\$ 601,000	
	\$ 1,528,000	\$ 1,923,800	\$ 1,831,800	
Other Expenses	\$ 1,528,000	\$ 1,923,800	\$ 1,831,800	
Gross Distributions	\$ 6,701,054	\$ 7,698,807	\$ 7,350,327	
(Loss)/Gain	\$ (50,733)	\$ 235,795	\$ 7,373	