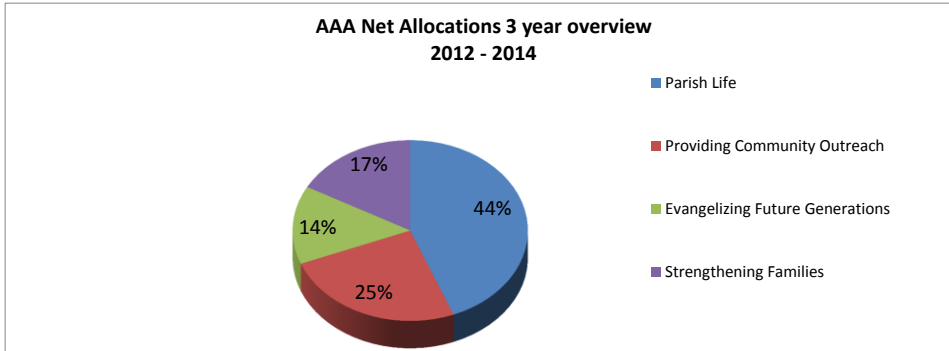


Archbishop's Annual Appeal
HOW FUNDS ARE USED
2012-2014



Archbishop's Annual Appeal Spending Allocations 2012-2014	2014 (as of 11/10/14)	2013 final	2012 final	Total Net Distributions over last 3 years	%
Total of Gifts Received	\$ 6,650,321	\$ 7,934,602	\$ 7,357,700		
Enriching Parish Life					
Parish Share Grants	\$ 2,029,939	\$ 2,491,161	\$ 2,491,161		
Parish Capital Needs	\$ 100,000	\$ 100,000	\$ 100,000		
	\$ 2,129,939	\$ 2,591,161	\$ 2,591,161	\$ 7,312,261	44%
Providing Community Outreach					
Catholic Charities of Baltimore	\$ 1,249,340	\$ 1,318,846	\$ 1,288,366		
St. Vincent de Paul Society	\$ 19,000	\$ 38,000	\$ 57,000		
Interfaith Housing Alliance (Frederick, MD)	\$ 20,000	\$ 20,000	\$ 20,000		
	\$ 1,288,340	\$ 1,376,846	\$ 1,365,366	\$ 4,030,552	25%
Evangelizing Future Generations					
Archdiocesan Collaborative School Grants	\$ 215,000	\$ 215,000	\$ 215,000		
Handicapped Accessibility	\$ 40,000	\$ 40,000	\$ 40,000		
High School Capital Projects	\$ -	\$ 100,000	\$ 10,000		
PRIDE (Pupils Receiving Inclusive, Diversified Education) Program	\$ 25,000	\$ 25,000	\$ 25,000		
Religious Education Program Funding	\$ 175,000	\$ 175,000	\$ 175,000		
Tuition Assistance Grants	\$ 280,000	\$ 280,000	\$ 285,000		
	\$ 735,000	\$ 835,000	\$ 750,000	\$ 2,320,000	14%
Strengthening Families					
AIDS Ministry	\$ 15,000	\$ 15,000	\$ 15,000		
Pro-Life Ministers	\$ 100,000	\$ 100,000	\$ 100,000		
Youth Ministry	\$ 50,000	\$ 59,000	\$ 50,000		
Harambee Program - African American Ministries	\$ 25,000	\$ 25,000	\$ 25,000		
Hispanic Ministry	\$ 80,000	\$ 80,000	\$ 80,000		
Hospital Ministry	\$ 49,775	\$ 18,000	\$ 18,000		
Msgr. O'Dwyer Retreat House	\$ 25,000	\$ 25,000	\$ 25,000		
Prison Ministry	\$ 18,000	\$ 18,000	\$ 18,000		
Evangelization	\$ 100,000	\$ 100,000	\$ 100,000		
International Outreach to Haiti	\$ 15,000	\$ 15,000	\$ 15,000		
Pope Francis	\$ 120,000	\$ 120,000	\$ 120,000		
Special Projects	\$ 170,000	\$ 145,000	\$ -		
Catholic Home Missions	\$ 50,000	\$ 50,000	\$ 50,000		
Camp Glow	\$ 20,000	\$ 20,000	\$ 20,000		
Apostleship of the Sea Ministry	\$ 30,000	\$ 30,000	\$ 24,000		
College Campus Ministry	\$ 152,000	\$ 152,000	\$ 152,000		
	\$ 1,019,775	\$ 972,000	\$ 812,000	\$ 2,803,775	17%
Net Appeal Distributions	\$ 5,173,054	\$ 5,775,007	\$ 5,518,527	\$ 16,466,588	100%
Additional Allocations					
Archdiocesan Essential Services	\$ 700,000	\$ 700,000	\$ 700,000		
Bad Debt Reserve	\$ 478,000	\$ 581,121	\$ 530,800		
Fundraising Expenses	\$ 350,000	\$ 642,679	\$ 601,000		
	\$ 1,528,000	\$ 1,923,800	\$ 1,831,800		
Additional Allocations	\$ 1,528,000	\$ 1,923,800	\$ 1,831,800		
Gross Distributions	\$ 6,701,054	\$ 7,698,807	\$ 7,350,327		
(Loss)/Gain	\$ (50,733)	\$ 235,795	\$ 7,373		